

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Evergreen Union Elementary School District

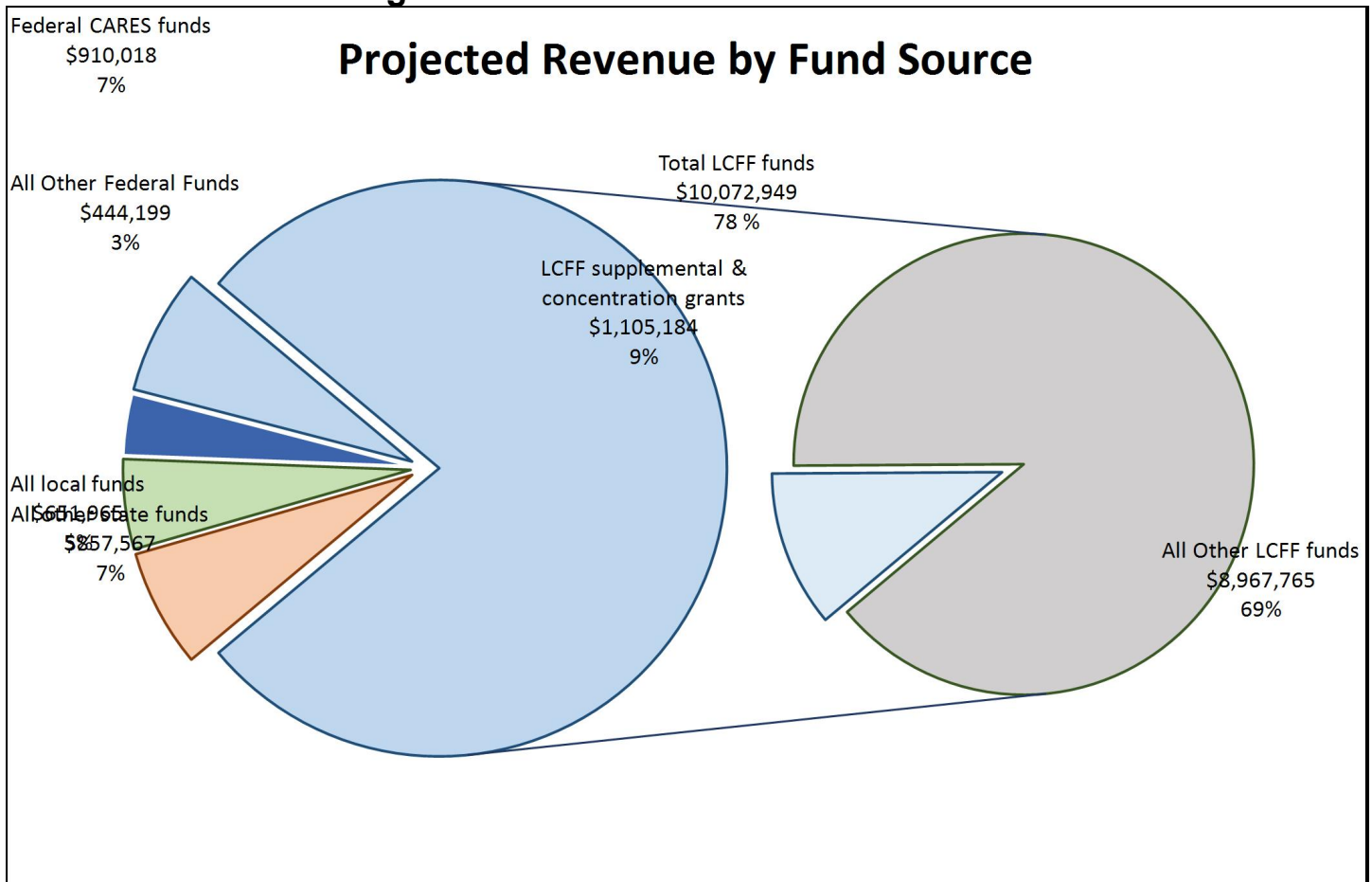
CDS Code: 52715220000000

School Year: 2020-2021

LEA contact information: Brad Mendenhall, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

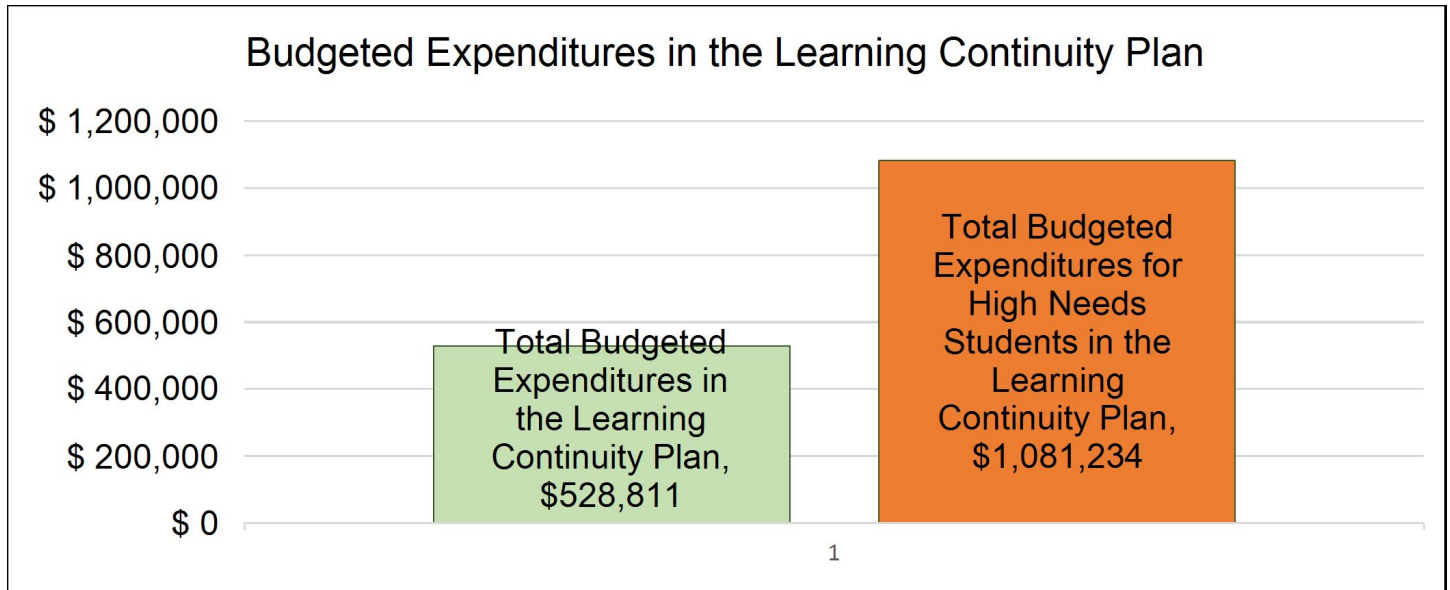


This chart shows the total general purpose revenue Evergreen Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Evergreen Union Elementary School District is \$12,936,698, of which \$10,072,949 is Local Control Funding Formula (LCFF), \$857,567 is other state funds, \$651,965 is local funds, and \$1,354,217 is federal funds. Of the \$1,354,217 in federal funds, \$910,018 are federal CARES Act funds. Of the \$10,072,949 in LCFF Funds, \$1,105,184 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Evergreen Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Evergreen Union Elementary School District plans to spend \$12593183 for the 2020-21 school year. Of that amount, \$528811 is tied to actions/services in the Learning Continuity Plan and \$12,064,372 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Transportation, Special Education, Media, Maintenance, Board and Superintendent, District Office/Confidential staff and General Education .

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Evergreen Union Elementary School District is projecting it will receive \$1105184 based on the enrollment of foster youth, English learner, and low-income students. Evergreen Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Evergreen Union Elementary School District plans to spend \$1081234 towards meeting this requirement, as described in the Learning Continuity Plan.

When designing our plans for the 2020-2021 school year, EUSD took into account the information we received from stakeholders as well as what we already knew about our underserved students. In doing so we identified four areas of essential needs:

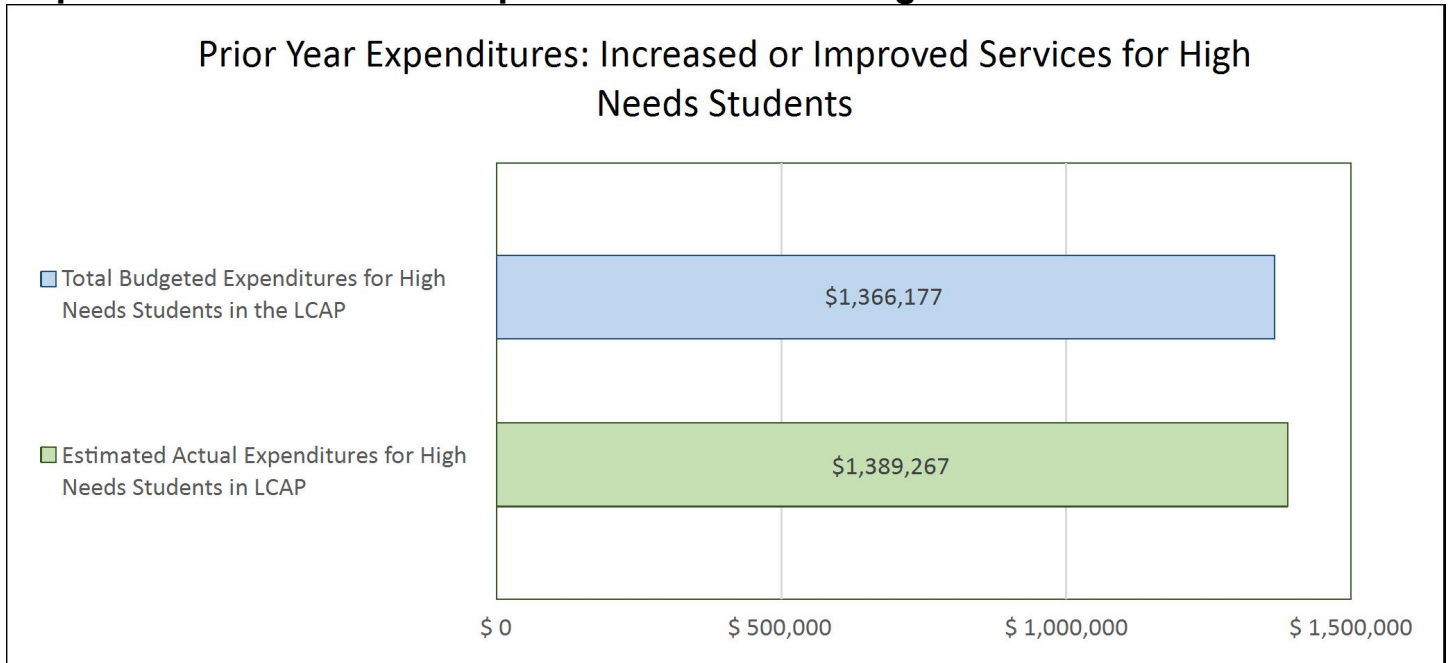
1. Nutrition and access to consistent meals,

2. Social emotional needs
3. Academic loss due to extended closures and
4. Connectivity.

In identifying those needs, we prioritized our efforts to ensure the following: All students will receive Chromebooks and hot spots if necessary, at least two meals will be provided daily with home delivery available where needed as well as multiple meal pick up, daily check in virtually or by phone or home visit and access to daily SEL curriculum lessons as well as to our school counselors. And to assist with the loss of learning, we have made sure that each student's teacher is available through office hours daily for support as well given students extra periods of intervention instruction in both reading and math.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Evergreen Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Evergreen Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Evergreen Union Elementary School District's LCAP budgeted \$1,366,177 for planned actions to increase or improve services for high needs students. Evergreen Union Elementary School District actually spent \$1,389,267 for actions to increase or improve services for high needs students in 2019-20.